

ETF COMPARISON SHEET

<p><i>* Note: Senate Passed / Enacted column reflects budget bill (HB 307) and separate bills. However separate bills were pending 3rd reading in the Senate upon adjournment sine die, except for HB 281 (Archives & History as Fiscal Agent for B'ham Civil Rights Museum, Constitution Hall Village & Nat'l Voting Rights Museum). Amounts shown under Senate Passed / Enacted column for other separate bills (shaded) are as anticipated to be enacted and are included in totals.</i></p>	FY 2001		FY 2002		DIFFERENCE		% DIFFERENCE	DIFFERENCE
	ORIGINAL	FY 2001 APPROP	GOVERNOR	FY 2002	FY 2002	FY 2002		
	APPROPRIATION	PRORATED 6.2%	RECOMMENDED	HOUSE PASSED	HOUSE PASSED TO FY 2002 GOV REC	SENATE PASSED / ENACTED	TO FY 2001 PRORATED 6.2%	SENATE PASSED TO HOUSE PASSED
AGENCY								
COMMUNITY SERVICES GRANTS	12,930,000	12,128,340	12,128,340	11,765,753	(362,587)	12,393,883	2.19%	628,130
Earmarking:								
House Accountability Transition	2,500,000	2,345,000	2,345,000	2,227,750	(117,250)	2,227,750	-5.00%	
Proration Equalization Account- House				478,330	478,330	861,765		383,435
Proration Equalization Account- Senate						861,765		861,765
EXAMINERS OF PUBLIC ACCOUNTS	2,996,508	2,810,725	2,810,725	2,810,725		2,860,725	1.78%	50,000
LAW INSTITUTE, ALABAMA	85,000	79,730	53,156	53,156		53,156	-33.33%	
ARCHIVES AND HISTORY	485,000	454,930	454,930	454,930		454,930		
ARTS COUNCIL	4,800,875	4,503,221	4,158,479	4,278,060	119,581	4,397,641	-2.34%	119,581
BUILDING COMMISSION	596,356	559,382	531,413	531,413		531,413	-5.00%	
CHILD ABUSE & NEGLECT PREVENTION BOARD	2,194,464	2,058,407	2,058,407	2,058,407		2,058,407		
CHILDREN'S AFFAIRS, DEPARTMENT OF	860,000	806,680	630,805	630,805		630,805	-21.80%	
Earmarking:								
O&M			58,625	58,625		58,625		
Children's Eye Screening	360,000	337,680	337,680	337,680		337,680		
Play-it-Again Alabama	250,000	234,500					-100.00%	
Office of School Readiness	250,000	234,500	234,500	234,500		234,500		
DEBT SERVICE	12,804,584	12,804,584	9,862,206	9,862,206		9,862,206	-22.98%	
DRUG ED AWARENESS OVERSIGHT COUNCIL	793,253	744,071	744,071	669,664	(74,407)	669,664	-10.00%	
EDUCATION: K-12 FOUNDATION PROGRAM	2,818,409,260	2,643,667,887	2,705,231,143	2,731,709,743	26,478,600	2,731,809,743	3.33%	100,000
K-12 Foundation Program	2,587,073,783	2,426,675,209	2,489,181,149	2,489,181,147	(2)	2,489,181,147	2.58%	
Foundation Program Supplemental Fund				26,478,602	26,478,602	26,478,602		
At Risk Program	31,746,700	29,778,405	29,778,405	29,778,405		29,878,405	0.34%	100,000
Earmarking:								
Governor's Alert Assistance Prog (Alert Assistance beginning in F&T Sub)				1,250,000	1,250,000	750,000		(500,000)
Transportation	192,858,217	180,901,008	180,052,124	180,052,124		180,052,124	-0.47%	
Transportation Study	100,000	93,800					-100.00%	
School Nurses	6,030,560	5,656,665	5,656,665	5,656,665		5,656,665		
Board of Adjustment	600,000	562,800	562,800	562,800		562,800		
EDUCATION, STATE BD- TWO YR COLLEGE SYSTEM	240,121,147	225,233,636	227,282,765	232,384,760	5,101,995	233,166,474	3.52%	781,714
O&M	227,078,420	212,999,558	215,629,137	221,782,040	6,152,903	220,909,304	3.71%	(872,736)
Prison Ed	8,320,821	7,804,930	7,804,930	7,804,930		7,804,930		
Critical Needs Program	1,856,637	1,741,526	1,161,076	-	(1,161,076)	1,654,450	-5.00%	1,654,450
Postsecondary Ed Dept (Chancellor's Office)	2,865,269	2,687,622	2,687,622	2,797,790	110,168	2,797,790	4.10%	

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	FY 2001 ORIGINAL APPROPRIATION	FY 2001 APPROP PRORATED 6.2%	FY 2002 GOVERNOR RECOMMENDED	FY 2002 HOUSE PASSED	DIFFERENCE FY 2002 HOUSE PASSED TO FY 2002 GOV REC	FY 2002 SENATE PASSED / ENACTED	% DIFFERENCE FY 2002 ENACTED TO FY 2001 PRORATED 6.2%	DIFFERENCE SENATE PASSED TO HOUSE PASSED
EDUCATION DEPARTMENT	72,841,966	68,325,764	122,978,798	72,230,751	(50,748,047)	77,391,722	13.27%	5,160,971
Administrative Services Program:								
O&M	21,364,939	20,040,313	19,821,468	19,921,468	100,000	20,612,218	2.85%	690,750
Earmarking:								
Teacher background checks (max amt)	250,000	234,500					-100.00%	
Training on effective hiring & promotion practices	300,000	281,400					-100.00%	
School Violence Prevention Program	400,000	375,200					-100.00%	
Assistance to DOE as it assists schools in academ & finan danger	1,000,000	938,000					-100.00%	
Teacher Testing for Test Development	1,000,000	938,000	1,938,000	1,938,000		2,188,000	133.26%	250,000
Math/Science/Technology Initiatives	200,000	187,600	187,600	237,600	50,000	237,600	26.65%	
Fine Arts Initiative						250,000		250,000
Career Tech Initiative						450,000		450,000
Special Assistance Account	2,500,000	2,345,000	2,345,000	2,227,750	(117,250)	2,227,750	-5.00%	
Reading Initiative	10,240,000	9,605,120	10,605,120	10,605,120		11,300,000	17.65%	694,880
Gov Academic Improvement Prog (At-Risk -for Alert Schools)	8,884,500	8,333,661	8,333,661	8,333,661		8,333,661		
Earmarking:								
At-Risk O&M	8,384,500	7,864,661	7,864,661	7,864,661		7,864,661		
Reward to schools who increase their status	500,000	469,000	469,000	469,000		469,000		
School Accountability Report Card	132,000	123,816	123,816	123,816		123,816		
Adult Basic Education Program:	6,189,722	5,805,959	5,780,948	5,780,948		5,780,948	-0.43%	
Earmarking:								
Education Alternative Program	80,000	75,040	50,029	50,029		50,029	-33.33%	
Community Education Program:	1,297,224	1,216,796	842,501	887,830	45,329	676,780	-44.38%	(211,050)
Earmarking:								
High School Athletic Training Program	100,000	93,800	62,536	84,420	21,884	84,420	-10.00%	
B'ham City Comm Ed Prog > amt normally allocated	250,000	234,500	187,605	211,050	23,445		-100.00%	(211,050)
Financial Assistance Program:								
Presch Prog & Early Learning Sites (Gov Rec added "Early Learning Sites")	2,508,579	2,353,047	4,943,047	4,943,047		4,943,047	110.07%	
Education of Dependents of Blind Parents	12,750	11,960	12,750	12,750		12,750	6.61%	
In Service Centers (sep line after universities prior to F&T)						2,415,873		2,415,873
Earmarking:								
U of A						168,184		168,184
UAB						296,825		296,825
A&M						255,761		255,761
ASU						197,373		197,373
Athens						186,224		186,224
Auburn						200,641		200,641
JSU						193,035		193,035
Montevallo						211,360		211,360
TSU						215,423		215,423

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UNA						160,627		160,627
USA						330,420		330,420
Natl Bd for Prof Teach Stand- grants and salaries	1,095,000	1,027,110	1,432,110	1,432,110		1,432,110	39.43%	
Title II Evaluation Grant Match	1,000,000	938,000	625,365	625,365		625,365	-33.33%	
Professional Development/Computer Training	1,600,000	1,500,800	1,500,800	1,500,800		1,500,800		
Instructional Supplies (for credit card)	200,000	187,600	187,600	187,600		187,600		
Jobs for Alabama's Graduates (JAG)	1,000,000	938,000				500,000	-46.70%	500,000
Technical Scholarship Program	1,000,000	938,000	938,000	938,000		938,000		
Governor's Private Eyes Program (Video Cameras)	1,300,000	1,219,400	475,566	475,566		475,566	-61.00%	
Exit Exam Failure (Governor's High Hopes for AL Students)	6,775,000	6,354,950	6,354,950	6,354,950		6,354,950		
Earmarking:								
Program for Academ & Cui Enhancement of Rural Schools	750,000	703,500	469,023	469,023		469,023	-33.33%	
Grants to Troubled Schools			50,759,844		(50,759,844)			
Technology for Connecting Local Schools to the Internet			2,000,000	2,000,000		2,000,000		
Science In Motion Program	2,475,000	2,321,550	2,321,550	2,321,550		2,321,550		
Support of Other Educational Activities Program:								
American Village	300,000	281,400	187,609	187,609		187,609	-33.33%	
Drop Out Prevention Pilot Program	165,000	154,770	154,770	139,293	(15,477)	139,293	-10.00%	
Letson Grants Program	100,000	93,800	62,536	62,536		62,536	-33.33%	
Teaching Children With Disabilities	100,000	93,800	93,800	89,110	(4,690)	93,800		4,690
Best Practices Ctr for School Improv (U of A Sys Chancellor)	250,000	234,500	156,341	156,341		211,050	-10.00%	54,709
Alabama Young Farmers	45,252	42,446	28,299	28,299		28,299	-33.33%	
Alabama Center for Law and Civics Education	110,000	103,180	100,054	68,790	(31,264)	68,790	-33.33%	
Multi-System Evaluation Center	230,000	215,740	143,834	143,834		204,953	-5.00%	61,119
Earmarking:								
To continue center in West AL	90,000	84,420	56,283	56,283		56,283	-33.33%	
Writing Project	125,000	117,250	109,434	105,525	(3,909)	105,525	-10.00%	
PALS Program	35,000	32,830	32,830	21,888	(10,942)	21,888	-33.33%	
Citizenship/Character/Leadership Education	307,000	287,966	191,987	191,987		191,987	-33.33%	
Alabama PTA Project	100,000	93,800	62,536	62,536		62,536	-33.33%	
National Geographic Grant Match	50,000	46,900	31,268	31,268		31,268	-33.33%	
AL Indian Resource Center	100,000	93,800	62,536	62,536		62,536	-33.33%	
AI Council on Economic Education	50,000	46,900	31,268	31,268		31,268	-33.33%	
EDUCATIONAL TELEVISION COMMISSION	10,072,383	9,447,895	8,975,500	8,975,500		8,975,500	-5.00%	
Earmarking:								
for digital conversion	2,500,000	2,345,000	2,345,000	2,345,000		2,345,000		
FAMILY PRACTICE RURAL HEALTH BD.	1,090,000	1,022,420	971,299	971,299		971,299	-5.00%	
Earmarking:								
Rural Health Initiatives	250,000	234,500		211,050	211,050	211,050	-10.00%	
FINANCE- COMPTROLLER-Teacher Sick Leave Upon Death	800,000	750,400	750,400	750,400		750,400		

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FINANCE-TEL NETWORK	3,484,957	3,268,890	2,179,369	2,179,369		2,179,369	-33.33%	
FIREFIGHTERS PERSA FIRE COLLEGE	3,965,297	3,719,449	3,609,652	3,652,081	42,429	3,820,239	2.71%	168,158
Earmarking:								
AL Rural & Comm Fire Protect Inst	30,000	28,140	28,140	18,761	(9,379)	26,733	-5.00%	7,972
BMS Education	352,800	330,926	220,628	220,628		314,380	-5.00%	93,752
Poison Control	250,000	234,500	156,341	156,341		222,775	-5.00%	66,434
HIGHER ED, COMMISSION ON - TOTAL	14,642,454	13,734,621	12,623,195	12,930,697	307,502	13,061,707	-4.90%	131,010
Operations and Maintenance	2,793,401	2,620,210	2,358,189	2,358,189		2,489,199	-5.00%	131,010
Statewide Programs:	11,849,053	11,114,411	10,265,006	10,572,508	307,502	10,572,508	-4.88%	
Educational Grants Program	6,286,460	5,896,699	5,601,864	5,307,029	(294,835)	5,307,029	-10.00%	
Ala. Nat'l Guard Ed Assistance (S Passed transfers to Mil Dept)	800,000	750,400	500,292	675,360	175,068	675,360	-10.00%	
Teacher Ed. Scholarship Loan Program	600,000	562,800	375,219	506,520	131,301	506,520	-10.00%	
Chiropractic Scholarships	37,986	35,631	35,631	32,068	(3,563)	32,068	-10.00%	
Policeman's Survivor Tuition, Est.	60,000	56,280	56,280	56,280		56,280		
Alabama Student Assistance Program	1,572,471	1,474,978	1,474,978	1,327,480	(147,498)	1,327,480	-10.00%	
Network of Ala. Acad. Libraries	400,000	375,200	356,440	356,440		356,440	-5.00%	
Southern Regional Education Board (SREB)	845,675	793,243	753,581	793,243	39,662	793,243		
EPSCoR National Science Foundation Program	600,000	562,800	534,660	534,660		534,660	-5.00%	
Computer Based Articulation System	546,461	512,580	486,951	486,951		486,951	-5.00%	
Gov Comm on Historically Black Colleges & Universities	100,000	93,800	89,110	89,110		89,110	-5.00%	
Small Business Development Consortium				407,367	407,367	407,367		
HUMAN RESOURCES DEPARTMENT	7,904,330	7,414,262	7,392,743	7,403,523	10,780	7,403,523	-0.14%	
Earmarking:								
To contract w/DOE-Adult Ed Prog for JOBS participants (st & fed S)	600,000	562,800	375,219	534,660	159,441	534,660	-5.00%	
McRae Learning Center	50,000	46,900	46,900	44,555	(2,345)	44,555	-5.00%	
Essie Floyd Day Care Center	25,000	23,450	23,450	22,278	(1,172)	22,278	-5.00%	
Angel Factory Welfare-to-Work Program	60,000	56,280	56,280	53,466	(2,814)	53,466	-5.00%	
HERO Program (Hale Co.)	19,000	17,822	17,822	16,931	(891)	16,931	-5.00%	
RISE Center	50,000	46,900	31,268	44,555	13,287	44,555	-5.00%	
Lee Co Youth Development Center	25,000	23,450	17,563	22,278	4,715	22,278	-5.00%	
INDUSTRIAL DEVELOPMENT & TRAINING INSTITUTE	9,383,785	8,801,990	7,065,111	7,102,158	37,047	7,102,158	-19.31%	
O&M	3,642,512	3,416,676	3,499,476	3,536,523	37,047	3,536,523	3.51%	
Industrial Development & Training Program	5,741,273	5,385,314	3,565,635	3,565,635		3,565,635	-33.79%	
Unearmarked Total- Industrial Devel & Training Prog	2,921,273	2,740,154	2,740,154	2,740,154		2,740,154		
Earmarked Total- Industrial Devel & Training Prog	2,820,000	2,645,160	825,481	825,481		825,481	-68.79%	
Earmarking:								
Bocing (Decatur)	1,500,000	1,407,000					-100.00%	
Blount County Industrial Development	125,000	117,250	78,171	78,171		78,171	-33.33%	
Highland Lakes for economic development	75,000	70,350	46,902	46,902		46,902	-33.33%	
UAH-Advanced Tech Transfer Program	350,000	328,300	218,878	218,878		218,878	-33.33%	

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UAB-Options-Minority Computer Tech Program	370,000	347,060	231,385	231,385		231,385	-33.33%	
Job training in Calhoun County	300,000	281,400	187,609	187,609		187,609	-33.33%	
Marshall County Industrial Related Operations	100,000	93,800	62,536	62,536		62,536	-33.33%	
PENNY TRUST FUND	176,204	150,080	185,000	185,000		185,000	23.27%	
PUBLIC LIBRARY SERVICE	10,995,760	10,314,023	9,791,678	9,789,021	(2,657)	9,929,721	-3.73%	140,700
Earmarking:								
to public libraries (minimum)	4,799,347	4,501,787	4,501,787	4,501,787		4,501,787		
Virtual Library Project	3,000,000	2,814,000	2,673,300	2,673,300		2,814,000		140,700
Triana public library	10,000	9,380	8,911	6,254	(2,657)	10,000	6.61%	3,746
Priceville	25,000	23,450	15,634	15,634			-100.00%	(15,634)
MAGNET SCHOOLS:	11,396,644	10,690,052	9,762,635	10,078,164	315,529	10,535,282	-1.45%	457,118
BT Washington Magnet Arts School	1,650,000	1,547,700	1,392,930	1,392,930		1,392,930	-10.00%	
Earmarking:								
Capital Improvements	1,500,000	1,407,000	1,266,300	1,266,300		1,266,300	-10.00%	
AL Governor's State Summer School Program	150,000	140,700	126,630	126,630		126,630	-10.00%	
Fine Arts, Alabama School of	4,279,189	4,013,879	3,682,871	3,813,185	130,314	4,013,879		200,694
Math & Science, Alabama High School of	5,467,455	5,128,473	4,686,834	4,872,049	185,215	5,128,473		256,424
MARINE ENVIR. SCIENCE CONSORTIUM	2,788,351	2,615,473	2,615,473	2,615,473		2,615,473		
MENTAL HEALTH	20,373,122	19,109,988	18,946,750	18,946,750		18,946,750	-0.85%	
Earmarking:								
Alzheimer's Disease Education	400,000	375,200					-100.00%	
ARC-type community-based programs	3,480,559	3,264,764	3,101,526	3,101,526		3,101,526	-5.00%	
MONTG INTERNAL MEDICINE RESIDENCY PROG	235,000	220,430	146,961	198,387	51,426	198,387	-10.00%	
MUSIC HALL OF FAME	145,800	136,760	91,178	91,178		91,178	-33.33%	
NURSING, BOARD OF	57,000	53,466	53,466	53,466		53,466		
PEACE OFFICERS STANDARDS & TRAINING COMMISSION	1,016,514	953,490	934,561	858,141	(76,420)	858,141	-10.00%	
Earmarking:								
Northeast Police Academy	159,354	149,474	149,474	134,527	(14,947)	134,527	-10.00%	
Alabama POST Commission Law Enf Acad @ Tuscaloosa	159,354	149,474	149,474	134,527	(14,947)	134,527	-10.00%	
Southwest Police Academy	159,354	149,474	149,474	134,527	(14,947)	134,527	-10.00%	
Alabama Police Academy	85,806	80,486	80,486	72,437	(8,049)	72,437	-10.00%	
Montgomery Police Academy	49,032	45,992	45,992	41,393	(4,599)	41,393	-10.00%	
PUBLIC SCHOOL & COLLEGE AUTHORITY	10,344,898	9,703,514	6,469,333	7,090,231	620,898	8,466,509	-12.75%	1,376,275
SCHOLARSHIPS	806,235	756,248	539,362	691,171	151,809	691,171	-8.61%	
Earmarking:								
American Legion & Auxiliary	112,500	105,525	105,525	105,525		105,525		
Dental Scholarships Awards, Board of	121,854	114,299	76,203	102,864	26,661	102,864	-10.00%	
Medical Scholarship Awards, Board of	468,721	439,660	293,121	395,694	102,573	395,694	-10.00%	
Optometric Scholarship Awards, Board of	103,160	96,764	64,513	87,088	22,575	87,088	-10.00%	

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	FY 2001 ORIGINAL APPROPRIATION	FY 2001 APPROP PRORATED 6.2%	FY 2002 GOVERNOR RECOMMENDED	FY 2002 HOUSE PASSED	DIFFERENCE FY 2002 HOUSE PASSED TO FY 2002 GOV REC	FY 2002 SENATE PASSED / ENACTED	% DIFFERENCE FY 2002 ENACTED TO FY 2001 PRORATED 6.2%	DIFFERENCE SENATE PASSED TO HOUSE PASSED
SICKLE CELL OVERSIGHT COMM.	1,766,112	1,656,613	1,573,782	1,573,782		1,573,782	-5.00%	
Earmarking:								
University & community based sickle cell programs	1,611,112	1,511,223	1,435,662	1,435,662		1,435,662	-5.00%	
SOIL & WATER CONSERVATION COMMISSION	21,250	19,933	13,289	13,289		13,289	-33.33%	
SPORTS HALL OF FAME	200,000	187,600	125,073	125,073		125,073	-33.33%	
SUPERCOMPUTER AUTHORITY	4,105,240	3,850,715	2,567,272	2,567,272		2,567,272	-33.33%	
TENURE COMMISSION	20,000	18,760	18,760	18,760		18,760		
VET'S ED BENEFITS (FY 01 \$800,000 > approp)	9,752,988	9,148,303	9,148,303	9,148,303		9,148,303		
YOUTH SERVICES	11,982,995	11,240,049	11,240,049	11,240,049		11,490,049	2.22%	250,000
School District	6,990,928	6,557,490	6,557,490	6,557,490		6,557,490		
Community Education Programs	4,992,067	4,682,559	4,682,559	4,682,559		4,932,559	5.34%	250,000
Earmarking:								
COARM	100,000	93,800	93,800	93,800		93,800		
GROWTH Program (Mobile)	650,000	609,700	609,700	609,700		609,700		
SAS (Substance Abuse School) pilot program for drug court (Tusc)	100,000	93,800	93,800	93,800		93,800		
ALABAMA A&M- TOTAL	31,758,944	29,789,890	29,711,731	30,708,178	996,447	30,755,387	3.24%	47,209
Alabama A&M O&M (excludes earmarking below)	26,845,570	25,181,145	25,014,973	26,011,420	996,447	26,058,629	3.48%	47,209
Earmarking:								
Black Archives Museum	250,000	234,500	156,341	156,341		156,341	-33.33%	
Alabama A&M- Knight v AL	3,751,411	3,518,824	3,684,996	3,684,996		3,684,996	4.72%	
Alabama A&M agriculture state match	911,963	855,421	855,421	855,421		855,421		
AL A&M / MILES	369,800	346,872	346,872	346,872		346,872		
ALABAMA STATE- TOTAL	30,091,580	28,225,902	28,132,111	28,914,978	782,867	28,948,881	2.56%	33,903
ASU- O&M (excludes earmarking below)	27,549,197	25,841,147	25,841,147	26,749,068	907,921	26,782,971	3.64%	33,903
Earmarking:								
Natl Ctr Civil Rights & Afr Am Culture	300,000	281,400	187,609	187,609		187,609	-33.33%	
Cooperative Efforts/Community Ed	400,000	375,200	375,200	250,146	(125,054)	250,146	-33.33%	
ASU- Knight v AL	1,842,383	1,728,155	1,728,155	1,728,155		1,728,155		
UNIVERSITY OF ALABAMA SYSTEM TOTAL	382,774,052	359,042,061	358,046,215	370,053,049	12,006,834	370,757,384	3.26%	704,335
UA- Tuscaloosa O&M (excludes Figures Museum)	121,398,564	113,871,853	113,793,694	117,708,264	3,914,570	117,854,440	3.50%	146,176
SchoolFest	820,458	769,590	513,086	513,086		513,086	-33.33%	
AL Technology Network-UA (Bevill Ctrs)	1,750,000	1,641,500	1,641,500	1,477,350	(164,150)	1,477,350	-10.00%	
Minority Technology Network	900,000	844,200	728,525	759,780	31,255	759,780	-10.00%	
Earmarking:								
Minority Tech Devel @ Lawson State Comm College (UAB beginning with Sanders Floor Amend to F&T reported)	150,000	140,700	93,805	126,630	32,825	126,630	-10.00%	
Figures Initiative (in O&M in budget; Figures replaced w/ Leadership beginning in F&T)	400,000	375,200	250,146	250,146		250,146	-33.33%	
UA-Birmingham O&M (excludes earmarking)	215,113,790	201,776,735	201,776,735	208,706,498	6,929,763	208,965,265	3.56%	258,767

ETF COMPARISON SHEET

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Earmarking:								
Nuclear Mag Res Studies (equal to prior yr in FY 01 & FY 02 S Passed- not in FY 02 Gov Rec or H Passed)								
Minority Bus Training/Econ Dev	400,000	375,200	250,146	337,680	87,534	337,680	-10.00%	
Tobacco Consort / Emerg Med Resid Training beginning in W&M Passed	100,000	93,800	62,536	84,420	21,884	84,420	-10.00%	
UAB-Chauncey Sparks/Mental Health	4,298,696	4,032,177	3,830,568	3,830,568		4,032,177		201,509
UAB- Gregory Fleming James Cystic Fibrosis Center	200,000	187,600	187,600	178,220	(9,380)	178,220	-5.00%	
UAB- Judge Holmes Brain Tumor Treatment & Research Ctr	200,000	187,600	125,073	125,073		178,220	-5.00%	53,147
UA- Huntsville O&M (excludes earmarking)	37,192,544	34,886,606	34,886,606	36,081,964	1,195,358	36,126,600	3.55%	44,636
AUBURN UNIVERSITY SYSTEM TOTAL	207,484,307	194,620,279	194,529,615	201,049,611	6,519,996	201,296,521	3.43%	246,910
AU- O&M	135,150,234	126,770,919	126,709,953	131,114,920	4,404,965	131,338,632	3.60%	223,712
AU-AL Technology Network	1,750,000	1,641,500	1,641,500	1,477,350	(164,150)	1,477,350	-10.00%	
Ag Experiment Station	24,186,448	22,686,888	22,675,946	23,464,016	788,070	23,464,016	3.43%	
Cooperative Extension Service	27,067,675	25,389,479	25,389,479	26,259,331	869,852	26,259,331	3.43%	
AUM- O&M (excludes Community Outreach earmarking)	19,269,950	18,075,213	18,075,213	18,696,472	621,259	18,719,670	3.57%	23,198
Earmarking:								
Community Outreach	60,000	56,280	37,522	37,522		37,522	-33.33%	
AL AGRICULTURE LAND GRANT ALLIANCE (AALGA)				250,000	250,000	500,000		250,000
ATHENS STATE COLLEGE	8,913,720	8,361,069	8,490,171	8,647,554	157,383	8,672,352	3.72%	24,798
JACKSONVILLE STATE UNIVERSITY - TOTAL	29,138,615	27,332,021	27,332,021	28,349,636	1,017,615	28,384,426	3.85%	34,790
JSU- O&M	28,988,615	27,191,321	27,191,321	28,123,006	931,685	28,157,796	3.55%	34,790
Aeronautics for Aerospace Development Center	150,000	140,700	140,700	126,630	(14,070)	126,630	-10.00%	
Joe M. Ford Economic Development Center				100,000	100,000	100,000		
MONTEVALLO, UNIVERSITY OF	15,254,778	14,308,982	14,308,982	14,799,266	490,284	14,817,574	3.55%	18,308
NORTH ALABAMA, UNIVERSITY OF	21,591,481	20,252,809	20,252,809	20,946,753	693,944	20,972,666	3.55%	25,913
UNA- O&M	21,591,481	20,252,809	20,252,809	20,946,753	693,944	20,972,666	3.55%	25,913
For handicapped assistance								
SOUTH ALABAMA, UNIVERSITY OF	83,514,462	78,336,565	78,336,565	81,120,695	2,784,130	81,220,924	3.68%	100,229
USA- O&M	83,514,462	78,336,565	78,336,565	81,120,695	2,784,130	81,220,924	3.68%	100,229
Economic Development Center								
TROY STATE SYSTEM- TOTAL	36,027,874	33,794,146	33,794,146	34,901,695	1,107,549	35,044,454	3.70%	142,759
Troy State System- O&M	35,627,874	33,418,946	33,418,946	34,564,015	1,145,069	34,606,774	3.55%	42,759
TSU-SE AL Tech Network	400,000	375,200	375,200	337,680	(37,520)	337,680	-10.00%	
Troy State/Douglas MacArthur Tech Consortium for Wiregrass Workforce Devel						100,000		100,000
WEST ALABAMA, UNIVERSITY OF	9,467,380	8,880,402	8,880,402	9,184,681	304,279	9,196,043	3.55%	11,362
UWA- O&M	9,767,380	8,880,402	8,880,402	9,184,681	304,279	9,196,043	3.55%	11,362
Rural Economic Development Center								

ETF COMPARISON SHEET

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	FY 2001 ORIGINAL APPROPRIATION	FY 2001 APPROP PRORATED 6.2%	FY 2002 GOVERNOR RECOMMENDED	FY 2002 HOUSE PASSED	DIFFERENCE FY 2002 HOUSE PASSED TO FY 2002 GOV REC	FY 2002 SENATE PASSED / ENACTED	% DIFFERENCE FY 2002 ENACTED TO FY 2001 PRORATED 6.2%	DIFFERENCE SENATE PASSED TO HOUSE PASSED
IN SERVICE CENTERS (In St Dept of Ed in S Passed)	2,861,733	2,684,304	2,415,873	2,415,873			-100.00%	(2,415,873)
Earmarking:								
U of A	199,223	186,871	168,184	168,184			-100.00%	(168,184)
UAB	351,606	329,806	296,825	296,825			-100.00%	(296,825)
A&M	302,963	284,179	255,761	255,761			-100.00%	(255,761)
ASU	233,800	219,304	197,373	197,373			-100.00%	(197,373)
Athens	220,593	206,916	186,224	186,224			-100.00%	(186,224)
Auburn	237,669	222,934	200,641	200,641			-100.00%	(200,641)
JSU	228,660	214,483	193,035	193,035			-100.00%	(193,035)
Montevallo	250,367	234,844	211,360	211,360			-100.00%	(211,360)
TSU	255,180	239,359	215,423	215,423			-100.00%	(215,423)
UNA	190,272	178,475	160,627	160,627			-100.00%	(160,627)
USA	391,400	367,133	330,420	330,420			-100.00%	(330,420)
HIGHER ED IN-KIND MATCH PROGRAM (FY 01, Gov Rec & H Passed) / ST BD OF ED TEACHER ED SCHOLARSHIP PROG (beginning in F&T)	800,000	750,400	443,560	443,560		443,560	-40.89%	
Earmarking:								
Math & sci teacher scholarship loans (\$4,000 for Sr yr)			400,000	400,000		400,000		
DOE for math & sci teacher scholarship loan program			43,560	43,560		43,560		
TOTAL UNIVERSITIES	860,048,726	806,725,702	805,021,073	832,132,401	27,111,328	831,357,044	3.05%	(775,357)
INSTITUTE FOR DEAF AND BLIND	35,611,870	33,403,934	34,112,315	34,271,016	158,701	34,136,503	2.19%	(134,513)
Earmarking:								
SW Regional School for Deaf & Blind in Mobile Co (in HB 292 in S Passed)	376,000	352,688	151,374	335,054	183,680		-100.00%	(335,054)
Volunteer of America-South Alabama (in HB 292 in S Passed)	94,000	88,172	83,763	58,784	(24,979)		-100.00%	(58,784)
KNIGHT V. ALABAMA	10,505,955	10,226,586	8,109,989	8,109,989		8,109,989	-20.70%	
Earmarking:								
A&M for electrical engineering program	265,000	248,570	319,500	319,500		319,500	28.54%	
A&M for mechanical engineering program	121,500	113,967	194,300	194,300		194,300	70.49%	
A&M capital funds for engineering program	2,845,000	2,668,610					-100.00%	
ASU Master of Accounting Program	37,900	35,550	70,400	70,400		70,400	98.03%	
ASU Health Information Management Program	125,800	118,000	216,800	216,800		216,800	83.73%	
ASU Occupational Therapy Program	240,700	225,777	335,200	335,200		335,200	48.47%	
ASU Physical Therapy Program	93,400	87,609	279,900	279,900		279,900	219.49%	
ASU Doctoral Programs approved by the court				650,000	650,000	650,000		
SUBTOTAL ETF	4,213,612,283	3,953,519,003	4,053,958,809	4,063,202,316	9,243,507	4,071,656,106	2.99%	8,453,790

ETF COMPARISON SHEET

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PRIVATE SCHOOLS (SEPARATE BILLS)								
* MARION INSTITUTE (Act 00-279) HB 289	489,375	459,034	436,082	436,082		436,082	-5.00%	
* LYMAN WARD (Act 00-329) HB 291	228,373	214,214	203,503	203,503		203,503	-5.00%	
* TALLADEGA COLLEGE (Act 00-662) HB 288	572,927	537,406	510,536	510,536		510,536	-5.00%	
* TUSKEGEE UNIVERSITY (Act 00-664) HB 287	5,304,075	4,975,222	4,726,461	4,726,461		4,726,461	-5.00%	
Earmarking:								
agricultural research & extension service state match	911,962	855,420	678,126	812,649	134,523	812,649	-5.00%	
TOTAL PRIVATE SCHOOLS	6,594,750	6,185,876	5,876,582	5,876,582		5,876,582	-5.00%	
STATE AGENCIES (SEPARATE BILLS)								
* REHABILITATION SERVICES (Act 00-663) HB 282	29,636,747	27,799,269	27,738,244	27,738,244		27,929,400	0.47%	191,156
Earmarking:								
Children's Rehabilitation Services	8,083,392	7,582,222	7,582,222	7,582,222		7,582,222		
Early Intervention	5,101,197	4,784,923	4,784,923	4,784,923		4,784,923		
Homebound Program	3,083,162	2,892,006	2,892,006	2,892,006		3,083,162	6.61%	191,156
Hemophilia Program	1,132,190	1,061,994	1,061,994	1,061,994		1,061,994		
Rehabilitation Services	10,935,647	10,257,637	10,257,637	10,257,637		10,257,637		
Cerebral Palsy Programs	1,301,159	1,220,487	1,159,462	1,159,462		1,159,462	-5.00%	
* PUBLIC HEALTH (Act 00-667) HB 285	10,851,697	10,178,892	10,178,892	10,147,409	(31,483)	11,898,607	16.89%	1,751,198
Earmarking:								
Pub School Sanitation, immunization, patient ed & child health	5,684,194	5,331,774	5,331,774	5,331,774		5,331,774		
Phenix Regional Hospital in Phenix City	6,169	5,787	5,787	5,498	(289)	5,498	-4.99%	
Osteoporosis Education	201,100	188,632	188,632	179,200	(9,432)	179,200	-5.00%	
Community Health Development Programs @ Cooper Green	300,000	281,400	281,400	267,330	(14,070)	267,330	-5.00%	
Immu of pre-sch children, dental health, tb, & nursing services	4,496,234	4,217,467	4,217,467	4,217,467		4,217,467		
HIV Education	164,000	153,832	153,832	146,140	(7,692)	146,140	-5.00%	
EMS improvement thru state services (in HB 306 in Gov Rec & H Passed)						522,765		522,765
EMS education (grants to institutions) (in HB 306 in Gov Rec & H Passed)						1,228,433		1,228,433
* EMS & POISON CONTROL / CALHOUN CC beginning in F&T (Act 00-269) HB 306	4,597,896	4,312,826	4,312,826	4,097,185	(215,641)	2,365,987	-45.14%	(1,731,198)
Earmarking:								
B'ham Regional Medical Services System	375,100	351,844	351,844	334,252	(17,592)	329,252	-6.42%	(5,000)
East AL Emerg Medical Services, Inc	375,100	351,844	351,844	334,252	(17,592)	329,252	-6.42%	(5,000)
North AL Emerg Medical Services, Inc	375,100	351,844	351,844	334,252	(17,592)	329,252	-6.42%	(5,000)
SE AL Emerg Medical Services, Inc	375,100	351,844	351,844	334,252	(17,592)	329,252	-6.42%	(5,000)
SW AL Emerg Medical Services, Inc	375,100	351,844	351,844	334,252	(17,592)	329,252	-6.42%	(5,000)
West AL Emerg Medical Service, Inc	375,100	351,844	351,844	334,252	(17,592)	329,252	-6.42%	(5,000)
EMS grants	579,594	543,658	543,658	516,475	(27,183)	360,475	-33.69%	(156,000)
EMS improvement thru state services (in HB 205 beginning in F&T)	411,587	386,068	386,068	366,765	(19,303)	-	-100.00%	(366,765)
BMS education (grants to institutions) (in HB 205 beginning in F&T)	1,356,115	1,272,036	1,272,036	1,208,433	(63,603)	-	-100.00%	(1,208,433)

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Calhoun Community College for admin						30,000		30,000
* PHYSICAL FITNESS, COMM (Act 00-268) HB 286	259,466	243,379	243,379	231,210	(12,169)	231,210	-5.00%	
* SPACE SCIENCE EXHIBIT COMM (Act 00-271) HB 284	400,000	375,200	375,200	356,440	(18,760)	356,440	-5.00%	
* YOUTH SERVICES (Act 00-270) HB 283	37,196,987	37,196,987	37,196,987	37,196,987		37,196,987		
TOTAL STATE AGENCY BILLS	82,942,793	80,106,553	80,045,528	79,767,475	(278,053)	79,978,631	-0.16%	211,156
NON STATE AGENCIES (SEPARATE BILLS)								
AIDS ALABAMA (Act 01-523) HB 300	300,000	281,400	267,330	267,330		267,330	-5.00%	
* CAMP ASCCA (Act 00-665) HB 302	550,000	515,900	490,105	490,105		490,105	-5.00%	
* CHILDREN'S HOSPITAL (B'ham) (Act 00-332) HB 299	950,000	891,100	846,545	846,545		846,545	-5.00%	
* CHILD & WOMEN'S HOSP (Mobile) (Act 00-281) HB 301	682,793	640,460	608,437	608,437		608,437	-5.00%	
* DAR SCHOOL (Marshall Co) (Act 00-331) HB 296	100,000	93,800	62,537	62,537		62,537	-33.33%	
* EPILEPSY PROGRAMS (Act 00-278) HB 295	100,000	93,800	89,110	89,110		89,110	-5.00%	
* E AL CHILD DEVEL CTR (Anniston) (Act 00-330) HB 297	1,180,196	1,107,024	1,051,673	1,051,673		1,051,673	-5.00%	
* H KELLER EYE RESEARCH FOUND (B'ham) (Act 00-280) HB 298	357,615	335,443	318,671	318,671		318,671	-5.00%	
* LEAGUE FOR ADV OF ED (Montg) (Act 00-790) HB 293	129,081	121,078	80,723	80,723		80,723	-33.33%	
* OIC, CENTRAL AL (Montg) (Act 00-796) HB 294	130,000	121,940	81,297	115,843	34,546	115,843	-5.00%	
* SPEC PROG, SCHOOLS & SERV- TOTAL HB 292	588,804	552,298	368,217	368,217		762,055	37.98%	393,838
Special Schools BOEs:	309,941	290,725	193,827	193,827		193,827	-33.33%	
Cherokee Co BOE-Dee Day School	17,500	16,415	10,944	10,944		10,944	-33.33%	
NE AL CC- Jackson-DeKalb Co Spec School	60,000	56,280	37,522	37,522		37,522	-33.33%	
Volunteers of Am in North AL	75,200	70,538	47,028	47,028		47,028	-33.33%	
Mobile Co BOE-Augusta Evans Special School	20,000	18,760	12,507	12,507		12,507	-33.33%	
Jeff Co BOE-Burkett Multi-Handicapped Ctr	32,000	30,016	20,012	20,012		20,012	-33.33%	
Coffee Co BOE-Project Independence	32,000	30,016	20,012	20,012		20,012	-33.33%	
B'ham City BOE-EPIC School	29,120	27,315	18,211	18,211		18,211	-33.33%	
AL A&M U-No AL Ctr for Ed Excellence	14,400	13,507	9,005	9,005		9,005	-33.33%	
Russellville City BOE (Bear Creek Devel Auth in F&T Sub)-Multi-Handicapped	29,721	27,878	18,586	18,586		18,586	-33.33%	
Quest For Excellence Gadsden/Etowah Co	100,000	93,800	62,536	62,536		62,536	-33.33%	
Bear Creek Education Center	24,000	22,512	15,009	15,009		15,009	-33.33%	
Cedar Grove Prep Academy	99,863	93,671	62,450	62,450		62,450	-33.33%	
Governor's School	35,000	32,830	21,888	21,888		21,888	-33.33%	
Project Headstart-Gadsden	20,000	18,760	12,507	12,507		12,507	-33.33%	
Southwest School for Deaf and Blind (in budget bill prior to S Passed)						335,054		335,054
Volunteers of America South Alabama Inc (in budget bill prior to S Passed)						58,784		58,784
* SPORTS FESTIVAL (Act 00-333) HB 290	120,000	112,560	75,044	75,044		75,044	-33.33%	
TOTAL NON STATE BILLS	5,188,489	4,866,803	4,339,689	4,374,235	34,546	4,768,073	-2.03%	393,838

ETF COMPARISON SHEET

* Note: Senate Passed / Enacted column reflects budget bill (HB 307) and separate bills. However separate bills were pending 3rd reading in the Senate upon adjournment sine die, except for HB 281 (Archives & History as Fiscal Agent for B'ham Civil Rights Museum, Constitution Hall Village & Nat'l Voting Rights Museum). Amounts shown under Senate Passed / Enacted column for other separate bills (shaded) are as anticipated to be enacted and are included in totals.	FY 2001 ORIGINAL APPROPRIATION	FY 2001 APPROP PRORATED 6.2%	FY 2002 GOVERNOR RECOMMENDED	FY 2002 HOUSE PASSED	DIFFERENCE FY 2002 HOUSE PASSED TO FY 2002 GOV REC	FY 2002 SENATE PASSED / ENACTED	% DIFFERENCE FY 2002 ENACTED TO FY 2001 PRORATED 6.2%	DIFFERENCE SENATE PASSED TO HOUSE PASSED
STATE AGENCIES AS FISCAL AGENT FOR NON-STATE AGENCIES (SEPARATE BILLS):								
Archives & History: (Act 00-620) HB 281	520,000	487,760	325,190	325,190		325,190	-33.33%	
Birmingham Civil Rights Museum	200,000	187,600	125,073	125,073		125,073	-33.33%	
Constitution Hall Village (Madison Co)	200,000	187,600	125,073	125,073		125,073	-33.33%	
Nat'l Voting Rights Museum (Civic Ed, Dallas Co)	120,000	112,560	75,044	75,044		75,044	-33.33%	
* Arts, State Council on the: (Act 00-792) HB 308	2,090,000	1,960,420	1,307,012	1,307,012		1,307,012	-33.33%	
Children's Theatre of Birmingham	280,000	262,640	175,102	175,102		175,102	-33.33%	
Children's Theatre of Birmingham- Summerfest	40,000	37,520	25,015	25,015		25,015	-33.33%	
Children's Hands on Museum, Tuscaloosa	520,000	487,760	325,190	325,190		325,190	-33.33%	
Exploreum Museum, Mobile	500,000	469,000	312,682	312,682		312,682	-33.33%	
McWane Center, Jefferson Co	500,000	469,000	312,682	312,682		312,682	-33.33%	
Humanities Foundation	250,000	234,500	156,341	156,341		156,341	-33.33%	
* Education, State Dept of: (Act 00-282) HB 305	8,000	7,504	5,003	5,003		5,003	-33.33%	
Macon County YMCA	8,000	7,504	5,003	5,003		5,003	-33.33%	
* Human Resources: (Act 00-284) HB 304	33,314	30,009	15,831	15,831		15,831	-33.33%	
Adam Bishop Center, Walker Co	25,314	23,745	15,831	15,831		15,831	-33.33%	
Children's Village Inc, Jefferson County	28,000	26,264	17,510	17,510		17,510	-33.33%	
* Law Institute: (Act 00-283) HB 303	14,145	13,268	8,846	8,846		8,846	-33.33%	
YMCA Youth in Government	14,145	13,268	8,846	8,846		8,846	-33.33%	
TOTAL ST AGENCIES AS FISCAL AGENT SEP BILLS	2,685,459	2,518,961	1,679,392	1,679,392		1,679,392	-33.33%	

ETF COMPARISON SHEET

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SUMMARY								
ETF APPRO. (BUDGET BILL)	4,213,612,283	3,953,519,003	4,053,958,809	4,063,202,316	9,243,507	4,071,656,106	2.99%	8,453,790
ETF APPRO. (PRIVATE SCHOOLS)	6,594,750	6,185,876	5,876,582	5,876,582		5,876,582	-5.00%	
ETF APPRO. FROM SEP. BILLS (STATE)	82,942,793	80,106,553	80,045,528	79,767,475	(278,053)	79,978,631	-0.16%	211,156
ETF APPRO. FROM SEP. BILLS (NON-ST.)	5,188,489	4,866,803	4,339,689	4,374,235	34,546	4,768,073	-2.03%	393,838
ETF APPRO. SEP. BILLS THRU FISC AGENT (NON-ST.)	2,685,459	2,518,961	1,679,392	1,679,392		1,679,392	-33.33%	
GRAND TOTAL ETF	4,311,023,774	4,047,197,196	4,145,900,000	4,154,900,000	9,000,000	4,163,958,784	2.88%	9,058,784
SPLIT:								
K-12	2,937,263,897	2,755,153,535	2,869,997,876	2,846,231,547	(23,766,329)	2,849,842,547	3.44%	3,611,600
HIGHER ED	1,159,993,334	1,088,445,744	1,083,023,584	1,115,823,211	32,799,627	1,118,544,609	2.77%	2,721,398
OTHER	213,766,544	203,597,917	192,878,540	192,845,242	(33,298)	195,571,628	-3.94%	2,726,386
TOTAL	4,311,023,774	4,047,197,196	4,145,900,000	4,154,900,000	9,000,000	4,163,958,784	2.88%	9,058,784
K-12	68.13%	68.08%	69.22%	68.50%	-0.72%	68.44%	0.54%	
HIGHER ED	26.91%	26.89%	26.12%	26.86%	0.73%	26.86%	-0.12%	
OTHER	4.96%	5.03%	4.65%	4.64%	-0.01%	4.70%	-6.64%	
K-12	71.69%	71.68%	72.60%	71.84%	-0.77%	71.81%	0.18%	
HIGHER ED	28.31%	28.32%	27.40%	28.16%	0.77%	28.19%	-0.47%	

ETF COMPARISON SHEET

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1st PRIORITY CONDITIONAL APPROPRIATIONS:								
EDUCATION: K-12 FOUND PROG- Supplemental Fund				28,700,000	28,700,000	28,700,000		
ED, ST BD-2 YR SYSTEM				2,639,702	2,639,702	2,639,702		
FIREFIGHTERS-FIRE COLLEGE				46,095	46,095	46,095		
AL IND DEVELOPMENT TRAINING INSTITUTE				42,343	42,343	42,343		
ATHENS STATE UNIVERSITY				101,217	101,217	101,217		
ALABAMA A&M UNIVERSITY				352,052	352,052	352,052		
AUBURN UNIVERSITY				2,116,657	2,116,657	2,116,657		
UNIVERSITY OF AL- TUSCALOOSA				1,383,046	1,383,046	1,383,046		
UNIVERSITY OF AL- BIRMINGHAM (\$65,000 earmarked for Medical Residency Program)				2,513,335	2,513,335	2,513,335		
UNIVERSITY OF AL- HUNTSVILLE				422,328	422,328	422,328		
UNIVERSITY OF SOUTH ALABAMA (\$45,000 earmarked for Medical Residency Program)				993,322	993,322	993,322		
ALABAMA STATE UNIVERSITY				320,775	320,775	320,775		
AUBURN UNIVERSITY AT MONTGOMERY				219,495	219,495	219,495		
JACKSONVILLE STATE UNIVERSITY				329,171	329,171	329,171		
TROY STATE UNIVERSITY				404,561	404,561	404,561		
UNIVERSITY OF MONTEVALLO				173,221	173,221	173,221		
UNIVERSITY OF NORTH ALABAMA				245,175	245,175	245,175		
UNIVERSITY OF WEST ALABAMA				107,505	107,505	107,505		
ALABAMA INSTITUTE FOR DEAF AND BLIND						404,175		404,175
TOTAL 1ST PRIORITY CONDITIONAL APPROPRIATIONS				41,110,000	41,110,000	41,514,175		404,175
2nd PRIORITY CONDITIONAL APPROPRIATION:								
PRORATION PREVENTION ACCOUNT				20,000,000	20,000,000	20,000,000		

ETF COMPARISON SHEET

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OTHER CONDITIONAL APPROPRIATIONS:								
ALABAMA, UNIVERSITY OF SYSTEM	1,000,000	1,000,000				2,000,000	100.00%	2,000,000
ALABAMA, UNIVERSITY OF- Michael Figures Initiative	200,000	200,000					-100.00%	
ALABAMA, UNIV OF-TUSCALOOSA	2,323,948	2,323,948				2,000,000	-13.94%	2,000,000
PROGRAM FOR ENHANCEMENT RURAL SCHOOLS	750,000	750,000	750,000	750,000		750,000		
ALABAMA, UNIV OF-B'HAM	1,577,691	1,577,691		1,000,000	1,000,000	1,577,691		577,691
ALABAMA, UNIV OF-B'HAM -Emerg Training Residency						500,000		500,000
ALABAMA, UNIV OF-HUNTSVILLE	98,361	98,361					-100.00%	
ALABAMA, UNIV OF -HUNTSVILLE capital outlay	500,000	500,000				1,000,000	100.00%	1,000,000
ALABAMA, UNIV OF-HUNTSVILLE/NASA Partnership	2,000,000	2,000,000				2,000,000		2,000,000
ALABAMA, UNIV OF-HUNTSVILLE-support of embryonic venture in tech development	100,000	100,000				100,000		100,000
ALABAMA A&M- for Agriculture match	400,000	400,000				400,000		400,000
ATHENS STATE	1,000,000	1,000,000		1,000,000	1,000,000	1,000,000		
AUBURN UNIV- external doctoral of Pharmacy program	1,000,000	1,000,000					-100.00%	
AUBURN UNIV- School of Pharmacy						1,000,000		1,000,000
DEBT SERVICE- For reserve for payment due Oct 1	8,997,461	8,997,461	8,964,888	8,964,888		8,964,888	-0.36%	
DEBT SERVICE- For Historically Women's Colleges						200,000		200,000
DRUG EDUCATION AWARENESS OVERSIGHT COUNCIL	100,000	100,000					-100.00%	
HIGHER ED, AL COMMISSION ON- for Small Business Development Consortium	537,000	537,000	537,000		(537,000)		-100.00%	
HIGHER ED, AL COMMISSION ON- for Gov Comm on Historically Black Colleges & Universities	1,100,000	1,100,000				1,100,000		1,100,000
ED, ST BD-2 YR SYS-BEVILL STATE	1,000,000	1,000,000	1,000,000	1,000,000		1,000,000		
ED, ST BD-2YR SYS- CHATTAHOOCHEE VALLEY	250,000	250,000				250,000		250,000
ED, ST BD-2YR SYS- JEFF ST COMM COLL- Outreach	330,000	330,000				330,000		330,000
ED, ST BD-2 YR SYS-NW-SHOALS COMM COLL-woodworking tech	250,000	250,000				250,000		250,000
ED, ST BD-2 YR SYS- WALLACE SELMA	500,000	500,000				500,000		500,000
ED, ST BD-2 YR SYS- WALLACE DOTHAN Al Aviation Campus	250,000	250,000				250,000		250,000
ED, ST DEPT OF-NATL CERT TEACHER BONUS	1,000,000	1,000,000	1,000,000	1,000,000		1,500,000	50.00%	500,000
ED, ST DEPT OF-AMERICAN VILLAGE	100,000	100,000					-100.00%	
ED, ST DEPT OF- TEACHER TESTING	2,000,000	2,000,000	2,000,000	2,000,000		2,000,000		
ED, ST DEPT OF- READING INITIATIVE			1,500,000	1,500,000		1,500,000		
ED, ST DEPT OF- GRANTS TO TROUBLED SCHOOLS			50,000,000		(50,000,000)			
ED, ST DEPT OF- BEST PRACTICES	250,000	250,000	250,000	250,000		250,000		
ED, ST DEPT OF- Jobs for Alabama Graduates (JAG)	500,000	500,000					-100.00%	
ED, ST DEPT OF- Tech for connecting schools to the internet			7,000,000	7,000,000		7,000,000		
ED, ST DEPT OF- Technical Scholarship Program	500,000	500,000	500,000	500,000		500,000		
ED, ST DEPT OF- Indian Resource Ctr- cap outlay @ Moundville St Park						1,000,000		1,000,000
ED, LOCAL BOARDS - For Transportation	6,639,307	6,639,307					-100.00%	

ETF COMPARISON SHEET

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	FY 2001 ORIGINAL APPROPRIATION	FY 2001 APPROP PRORATED 6.2%	FY 2002 GOVERNOR RECOMMENDED	FY 2002 HOUSE PASSED	DIFFERENCE FY 2002 HOUSE PASSED TO FY 2002 GOV REC	FY 2002 SENATE PASSED / ENACTED	% DIFFERENCE FY 2002 ENACTED TO FY 2001 PRORATED 6.2%	DIFFERENCE SENATE PASSED TO HOUSE PASSED
ED, LOCAL BOARDS - For B'ham Board of Education	1,050,000	1,050,000					-100.00%	
EXAMINERS OF PUBLIC ACCOUNTS	600,000	600,000					-100.00%	
FIREFIGHTERS-FIRE COLLEGE	1,000,000	1,000,000				1,000,000		1,000,000
MONTEVALLO, UNIVERSITY OF	1,000,000	1,000,000				1,200,000	20.00%	1,200,000
MUSEUM, NORTH AL SCIENCE CENTER HB 308	500,000	500,000		325,000	325,000	325,000	-35.00%	
NORTH ALABAMA, UNIVERSITY OF	1,000,000	1,000,000					-100.00%	
NORTH ALABAMA, UNIVERSITY OF- for handicapped accessibility	1,500,000	1,500,000				1,500,000		1,500,000
PUBLIC SCHOOL AND COLLEGE AUTH	5,000,000	5,000,000	5,000,000	5,000,000		5,000,000		
PUBLIC SCHOOL AND COLLEGE AUTH- new jr high school in Trussville						3,000,000		3,000,000
SOIL AND WATER CONSERVATION COMMISSION				150,000	150,000	150,000		
SOUTH AL, UNIV OF	2,000,000	2,000,000	2,000,000	2,000,000		2,000,000		
SUPERCOMPUTER	1,500,000	1,500,000				3,500,000	133.33%	3,500,000
TROY STATE UNIVERSITY	1,000,000	1,000,000				1,000,000		1,000,000
TUSKEGEE UNIV- for Agriculture match (Act.00-664) HB 287	400,000	400,000				733,473	83.37%	733,473
WEST ALABAMA, UNIVERSITY OF	1,000,000	1,000,000				1,000,000		1,000,000
YOUTH SERVICES-CITY programs	400,000	400,000					-100.00%	
TOTAL OTHER CONDITIONAL APPROPRIATIONS	53,203,768	53,203,768	80,501,888	32,439,888	(48,062,000)	59,331,052	11.52%	26,891,164
No priority conditionals in FY 01 or FY 02 Gov Rec								
All conditionals are in ETF Appropriations Act unless otherwise noted.								